ASSISTANT DEPUTY MINISTER (MATERIEL)

STRATEGIC JOINT STAFF



WELCOME TO THE DEFENCE SUPPLY CHAIN (DSC)





Opening Remarks Master of Ceremonies



Becky Ladouceur

SAM Team Lead

Director Materiel Policies & Procedures



Administration Points

- Emergency Exits
- Washrooms
- Morning Break and Lunch
- Phones on silent please
- Leaving the room



Land Acknowledgement

At this moment I would like to acknowledge that we all live, work and play on First Nations, Inuit or Métis territory in what we know as Canada. Because I am in Ottawa, I am joining from the traditional unceded and unsurrendered territory of the Algonquin Anishinaabe people. I thank them for their past and present stewardship of this land that I enjoy to nourish and protect me.

I welcome you to discover something about the territory you are joining from. By educating ourselves, we honour our commitment to reconciliation.

Agenda



Time	Subject
0930	Welcome & Land Acknowledgement
0940	Audience Participation Activity 1
0950	CEM SMA(MAT) / DGMSSC / DGS Address
1020	Overview of DSC Modernization Initiatives
1050	Break
1110	Panel Discussion – DSC Modernization Initiatives and Impacts on CAF Readiness
1200	Distribution and Materiel Inventory Network Optimization (DMINO)
1230	Lunch
1330	DSC Professionalization
1400	DSC Analytics
1430	Audience Participation Activity 2
1440	Closing Remarks



Welcome Address COS(Mat)



MGen Rob Dundon
Chief of Staff
Materiel



DGMSSC / DGS Address



Judith Bennett
Director General
Materiel Systems and Supply Chain



BGen Luc Girouard
Director General
Support



DSC Modernization and Operational Readiness



Capt(N) Andrew Cauty

Director

Sustainment Strategy and Readiness



Olivier Fondjo

Director

Materiel Systems, Plans and Requirements







Defence Supply Chain (DSC) Modernization and Operational Readiness

Capt(N) Cauty (DSSR)



Challenges to Modernization



- Historical lack of investment in DSC
- Reconstitution vs modernization
- Skill-set/talent management
- Business Transformation and Resistance to change



Why is modernization important?

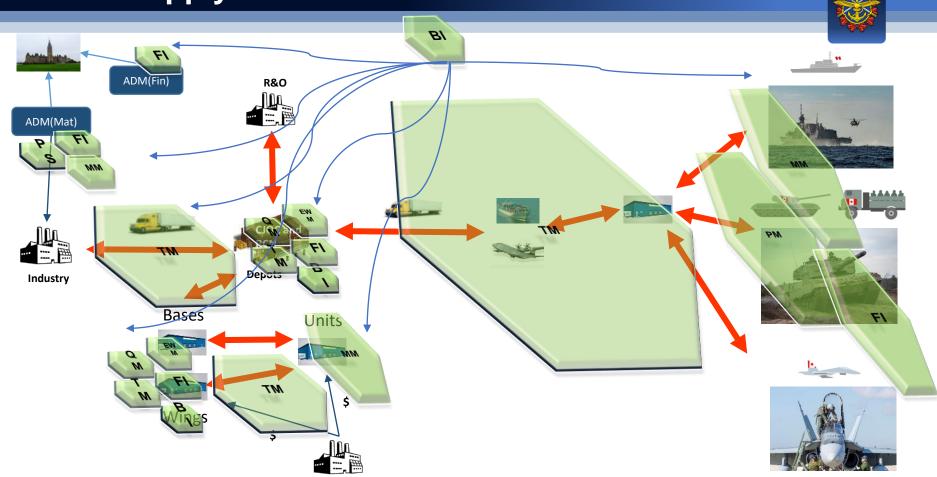


Operational Readiness

"People, equipment and supplies ready to complete the missions and operations required to fulfil the GoC mandate"

- Readiness is the currency of the Business of Defence
- SSE 2017: "modernize the business of Defence" (DPU)
- Modernizing can have multiple outcomes: efficiency/cost savings vs readiness
- Strategic context have highlighted the need for investment and resiliency in supply chains - COVID and Ukraine

Defence Supply Chain







Defence Supply Chain (DSC) Modernization and Operational Readiness

Olivier Fondjo (DMSPR)



Outline



- Purpose
- SI-19 Objective and Scope
- Background
- Modernization Lines of Effort
- Change Management
- Project/Initiative Tombstone Information
- Risks
- Key Takeaways
- Questions

Purpose



To provide an overview of key DSC modernization efforts and the impact of modernization on DSC effectiveness and CAF operational readiness

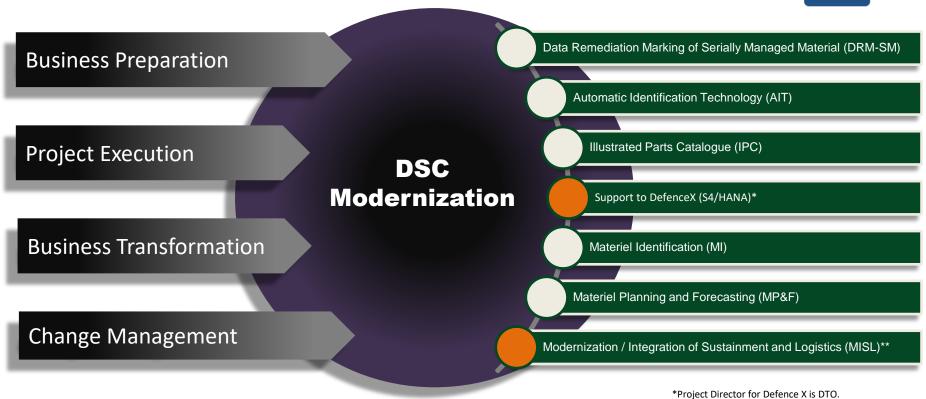
Background



- ADM(Mat) and DOS SJS approved, the 23/24 Integrated Business Requirements Plan (IBRP) to modernize the DSC. The IBRP is used by the CIO Group to prioritize their work. To date the DSC has 7 projects in-flight and 21 under assessment.
- Some DSC projects are (and could continue to be) affected by an IM Group decision to limit/stop
 work on projects that would require significant changes to Defence Resource Management
 Information System given potential conflicts with in-flight initiatives and the risk of not having
 enough resources to support DefenceX. This is known as "brownout".
- The IM Group is working with L1s to establish an exemption process to assess initiatives that should not be affected by the brownout; those to include in the scope of DefenceX; or to defer post-DefenceX.
- The DSC modernization is currently being led by ADM(Mat) and DOS SJS staff who are: defining project requirements; completing the Change Management activities for the project outcomes; and, validating the impacts of the DefenceX business transformation.

Modernization Lines of Effort





^{**}Project Director for MISL is SJS.

Project/Initiative Tombstone Information



Project Title	Phase	Budget	Full Operational Capability
Data Remediation Marking of Serially Managed Materiel	IMPLEMENTATION	\$97M	2025
Illustrated Parts Catalogue	IMPLEMENTATION	\$5M	December 2024
Materiel Identification	REALIZE – TEST	\$17M	December 2023
Modernization / Integration of Sustainment and Logistics	REALIZE	\$70M	November 2024
DefenceX	OPTIONS ANALYSIS	>\$2B	2030
Automatic Identification Technology	DEFINITION PHASE	\$217M	2028/29
Materiel Planning & Forecasting	OPTIONS ANALYSIS	\$32M	November 2024

Change Management





- Promotes comprehensive business operations integration
- Considers impacts to People,
 Policy, Process, Information
 Management (Data), Technology,
 Infrastructure, etc.....
- Needs to be adequately resourced to realize benefits of new investments

DSC Modernization Risks



Risk Description	Assessed Risk	Mitigations	Mitigated Risk
There is a risk that that the brown-out being imposed on new activities within DRMIS will limit any new modernization efforts.	High	 Prioritization of requirements Seek exemptions Digital factories 	High
There is a risk of poor user adoption of new modernization efforts.	Very High	 Business transformation and change management plans Stakeholder engagements Governance oversight 	Significant
There is a risk of work being delayed due to a lack of personnel resources.	High	 Staffing plans Work prioritization Reduced vacant positions, (staff turnover, expedited hiring) Matrix support Joint Requirements Office 	Significant

Key Takeaways



- Inflight modernization projects continuing, however with schedule delays
- New or projects under assessment will be delayed due to brownout with DRMIS
 - Mitigation planning will be required, including pursuing additional projects under an exemption process that is supported at L1
 - Business operational risks need to be communicated to the Defence Team to inform trade-off discussions
- Support from L2 organizations will continue to be required going forward for the in-flight projects, change management activities and DefenceX planning







Backup Slides



Data Remediation - Marking of Serially Managed Materiel



IMPLEMENTATION PHASE

PROJECT HEALTH

SCOPE

SCHEDULE

BUDGET

BUDGET

\$97M

Final Operational Capability

2025

Fnable NATO

compliant Unique

barcodes) affixed to

Material holdings

within the DSC.

the serialized Defence

Identifier (UID)

markings (2

dimensional

Objectives Milestones

> Over 127,000 items marked to date.

21 NATO Stock Numbers worth of materiel are now

Marking activities are on-going at Montreal, Edmonton, Valcartier, and the Maritimes.

Issues

Currently behind schedule for marking but will continue to

onboard products

Adjusted communication

approvals

regarding expectations with

Risks

ADM(Mat) **Equipment Managers** to address risk for delay in marking

specifications

Non-serial to serial

Next Steps

conversion in DRMIS

occurring more regularly, this is a substantial data remediation success.

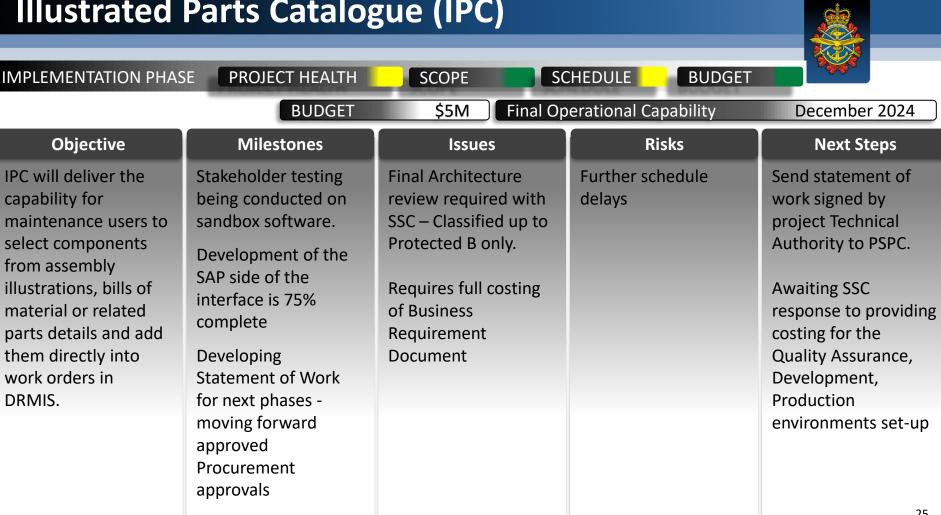
Progress Article in development -Content to include overall legacy marking progress.

24

To enable the capability delivered by the Automated Identification technology (AIT) project

"completely marked".

Illustrated Parts Catalogue (IPC)



Materiel Identification (MI)



Objective

Modernize policies, processes, data governance, and toolsets for managing Materiel Master Records to improve materiel end-to-end supply chain data quality.

Milestones

Development
environment sent to
Quality Assurance
All build sprints have
been completed

Change Champion Network (CCN) kick off July 20, 2023

PMO will monitor the risk associated to the Change Management /Project Communications

Issues

Security Assessment & Authorization - MI documentation review/approval by the DDRMIS security

Training Content delay in providing end to end business scenarios

Risks

DRMIS resource
limitations —
Updating of Security
governance
instruments
underway

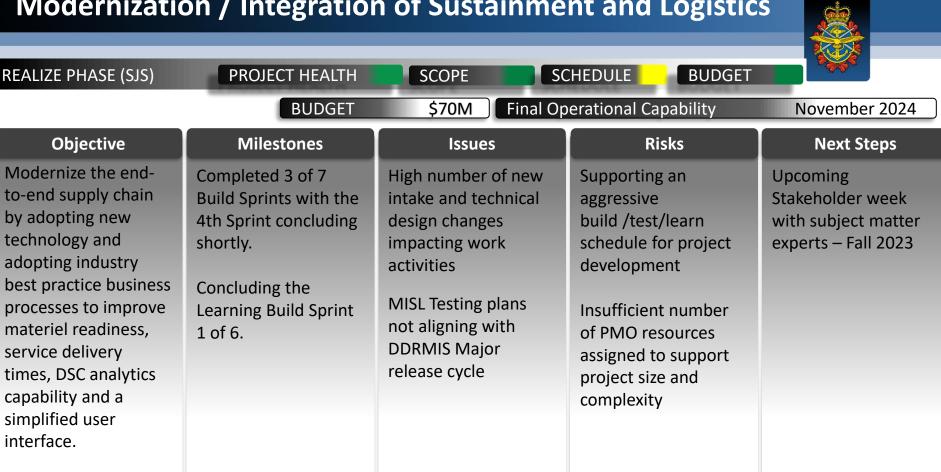
Next Steps

Project is proceeding into system testing and preparing for training and cutover steps. Rollout date is the week of Dec 3, 2023

Data domain governance to be established with stakeholders.

Modernization / Integration of Sustainment and Logistics

SAP enabled



DefenceX (S4/HANA) – Support Initiative

BUSINESS PREPARATION PHASE

INITIATIVE SUPPORT HEALTH

SCOPE

SCHEDULE

BUDGET

Represents Support Activities

BUDGET

TBD

Final Operational Capability

2030

Objective

To ensure that **Enterprise Resource** Planning capabilities are deliberately planned, sequenced, developed, and implemented so that the DSC/MA&S business realizes the benefits of

digitization

Milestones

Initiative preliminary

Defence X Support

workshops held to

better integrate

integration

business lines in tandem with S4/HANA default integration. "To Be" Workshops upcoming 23/24 SLA signed with DefenceX for up to \$870K in-year funding

Issues

Business community continues to experience resource constraints in contributing to this initiative.

Risks

Insufficient capacity

to effectively support the DefenceX during definition and implementation stages. To mitigate, will work with the Project to understand planned project activities and project funding available to L1s to ramp-up

capacity in sufficient

support the Project.

time to effectively

Next Steps

Executing Process Integration workshops

Execute business changes as they are identified using change management methodology.

Engage with the Project team to better understand project activities and associated funding 28

Automatic Identification Technology (AIT)



Next Steps

Complete statements of

work for In transit

visibility and material

management modules

to seek exemption to new

requirements intake

PROJECT HEALTH SCOPE SCHEDULE **BUDGET DEFINITION PHASE** Represents Support Activities **BUDGET** Final Operational Capability Fiscal Year 2028/29 \$217M

Milestones **Risks Objective** Issues The AIT Project will **PMO** High turnover rate in enhance operational **Draft Statements of** PMO – only at 50% budget and initial support and improve Work released to capacity currently the accuracy of Industry for review Defence corporate Dec 2023 (IOC). reporting by acquiring and implementing Changes to SSC intake PD automated data Completion of process for WIFI capture technologies Communication plan installation could and corresponding to support roll-out to impact IOC timeline supporting users Information

Technology (IT)

the DSC

infrastructure across

PMO Further procurement delay could impact operational capability -Engage SSC senior officials

process **Business**

- Making resources available to PMO to support the development of procurement documents
- Seeking L1 decision on ISS responsibilities

Materiel Planning and Forecast (MP&F)



OPTIONS ANALYSIS PHASE

PROJECT HEALTH

SCOPE

SCHEDULE

BUDGET

BUDGET

\$32M

Final Operational Capability

November 2024

Objective

The existing materiel forecasting & planning tool will reach its end of life in October 2023. This project was created to identify the requirements for the replacement tool, while also considering supportability analysis requirements which is currently a separate tool.

Milestones

Architecture
endorsed at
Government of
Enterprise
Architecture and
Review Board

Project Charter draft completed and are planning to circulate to the Delivery Management Meetings members for comment

Issues

Resourcing - While demand is captured in the financial plan, the project remains reliant on in service/matrix public servants to move the project forward

Risks

Developing a path to acquisition of SaaS (Software as a Service) licenses

De-risking the move to DND into the cloud.

Next Steps

Develop statement of work for IBP Software as a Service and System Integrator

Developing PRICIEG (project framework) with project stakeholders

Develop Project
Management Plan
(Timeline, Resource
Plan, and RACI)





Break Time 20 mins

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Panel Discussion

DSC Modernization Initiatives and Impacts on CAF Readiness









Judith Bennett
Director General
Materiel Systems
and Supply Chain
ADM(Materiel)

Cmdre Sam Sader
Director General
Joint Integration
and Operational
Sustainment
Chief Combat
Systems
Integration
VCDS

A/Director General Defence Resource Management Information System ADM(IM)

Diogo Brandao - Moderator
Director
Director Supply Chain Operations



Distribution and Materiel Inventory Network Optimization (DMINO)



Col Guillaume Arcouette

Commander

Canadian Materiel Support Group



LCol Mike Brooks

Deputy Commander

Canadian Materiel Support Group



- 1. Introduction to DMINO and actions taken
- 2. DMINO results and Next Steps
- 3. Discussion



The Goal

DMINO is seeking to improve the National Freight Run to minimize and/or eliminate variability in the transportation network in its delivering of materiel to end users. This will:

- a. Engender increased user confidence
- b. Reduce demand over prioritization
- c. Avoid unnecessary use of premium transportation alternatives

DMINO is intended to restore faith in the DND
Transportation Distribution Network with
a focus on Time Definite Delivery which will
enable better planning, forecasting and scheduling.

CMSG



Time Definite Delivery (TDD)

- TDD is the ability of the supplier to provide a guaranteed timeframe for delivery
- TDD is an end-to-end DSC challenge
 - Stock in inventory (ADM(Mat))
 - Stock distributed optimally (ADM(Mat))
 - Custodianship (CMSG)
 - Demands (L1s (bases/units)
 - Distribution (CMSG)
 - Receipt (L1s (bases/units)
- DMINO is focussed on making Transportation/Distribution more efficient

CMSG



Current Ground Dist Network /

DMINO Mandate

1. Three strings:

- a. National Freight Run (NFR)
- b. Ad Hoc Green Fleet (excess capacity)
- c. Commercial (individual NMSO)

2. Features:

- a. Designed by history
- b. Adjusted by opinion
- c. Multiple cross-docking
- d. Significant variability
- e. Piecemeal commercial (individual contracts each time)



DMINO objective is to improve demand satisfaction through a Time Definite Delivery model over 1-3 years:



Establishing baseline performance



Identify opportunities to improve distribution and inventory positioning to achieve better service levels with an acceptable cost



Setting conditions to implement a revised distribution model with a better mix of DND and commercial contractors



Results and Proposed Way Forward

- Analysis showed that the cross-country NFR routes were ineffective, inefficient and costly due to:
 - a. The requirement for cross-dock buffers en route, leading to increased variability and overall delivery time (7 – 28 days)
 - b. Military vehicles tasked for extended periods (Edmonton Toronto Edmonton 'milk run' took 11 days total)
- 2. Modelling for Scheduled Military Distribution (SMD) therefore led to:
 - a. Hub & spoke model allowing for shorter and more frequent service
 - **b. Minimized cross-docking** to reduce the performance variation of X-dock buffers
 - c. Larger TA customer reach (43 TAs) and greater frequency of delivery through truck capacity created by shorter trips
 - d. Prioritizing highest frequency materiel flows by SMD





DMINO Future Scheduled Distribution Routes





DMINO – New Distribution Network

- 1. The cornerstone for this network is the provision of Scheduled Military Distribution (SMD)
 - a. use of L1 vehicles under agreed reimbursement along set routes and schedules
 - b. provides an efficient and reliable network of military distribution across Canada.
 - c. predictable service levels for DND/CAF end users
 - d. training opportunities for Base/Wing operators
 - e. SMD will be augmented using scheduled commercial contracts, along with specific opportunities for military taskings, and the use of extant National Master Standing Offer contracts
- 2. Commercial Carrier(s) for CFSD to CFSD, and smaller end-user locations
 - a. Option remains to augment SMD to provide military distribution to smaller locations





Current Sitrep / Next Steps

- Extensive discussion occurred with L1s regarding SMD requirements
 - a. Each L1 has confirmed capability to support SMD (caveat that ops may impact periodically)
 - b. SLAs drafted and confirmed with L1s
- 2. Commercial contracting portion to commence estimate 8-10 months to complete



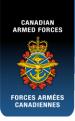
TDD and Order Fulfilment

- DMINO is seeking to improve a portion of the DSC, ie 3rd line distribution
- Reducing variability in delivery and lead time WRT order fulfilment is an end-to-end DSC responsibility
 - Stock in inventory (LCMM/ADM(Mat))
 - Stock distributed optimally (LCMM/ADM(Mat))
 - Custodianship (CMSG)
 - Demands (L1's (bases/units)
 - Distribution (CMSG)
 - Receipt cycle time (L1s (bases/units)
- As a DSC community, we must continue working together to make our system more reliable and more predictable to continue improving the CAF operational readiness



Questions?





Lunch Time

NADIAN ARMED FORCES FORCES ARMÉES CANADIENNES. CANADIAN ARMED FORCES FORCES ARMÉES CANADIENNALE NATIONALE NATIONALE

DEFENCE DÉFENSE NATIONALE NATIONAL DEFENCE DÉFENSE NATIONALE NATIONALE

Canada



Materiel Management Professionalization



Denis Forest

Lead

Materiel Management Practitioner Professionalization Project (MMP3)

Materiel Management Professionalization

Agenda

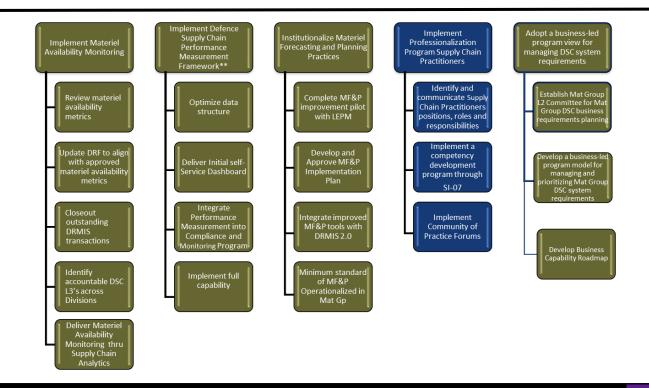
MMP3 Background Information

MMCD Basic Program

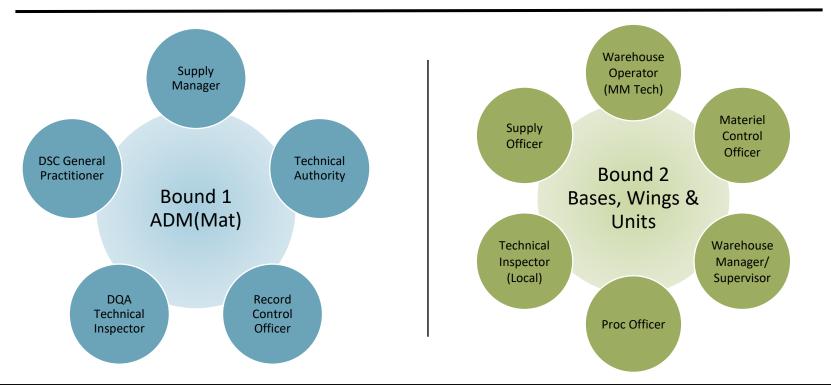
MMCD Advanced Program

DSC Business Acumen Knowledge Blitz

ADM(Mat) SI-20 Improve Defense Supply Chain Performance



MMP3 Bounds



MMP3 Program of Work

NEEDS & GAP ANALYSIS



- ✓ Determined work and competency requirements (SM, TA, RCO and DQA TI)
- ✓ Analyzed the content, duration and methodology of 30+ relevant CSPS. MMTC and DRMIS courses
- ✓ Performed Fit/Gap Analysis

2

SOLUTION DEVELOPMENT



- Design and Deployment of the **MMCD** program
- ***Update and repurpose existing courseware
- ***Develop new courseware

3

COMMUNITY OF PRACTICE



- Planning and execution of Defence Supply Chain Forum
- Develop membership register for continued engagement
- **DSC Business Acumen** Knowledge Blitz

4

CAREER PATHS



- · Develop MM Career Path Framework
- · Coordinate Standardized Job Description updates with HR-Civ based on project findings and recommendations



Materiel Management Professionalization

Agenda

MMP3 Background Information

MMCD Basic Program

MMCD Advanced Program

DSC Business Acumen Knowledge Blitz

Materiel Management Competency Development (MMCD) Program

BASIC

Entry Level Employee/Routine Work
Under Minimum Supervision
GoC / DND Development Program

INTERMEDIATE

Seasoned Practitioners
Team Lead
GoC / DND / Industry Curricula

ADVANCED

L2 /L1 Experts
Section Head Equivalent
Industry Certification



COMPETENCIES

DND FUNCTIONAL

GOC TECHNICAL



READINGS (SAM, PAM, FAM MMI/MGI, DAOD)



FROM MMTC/CSPS/DDRMIS



EXAMINATION

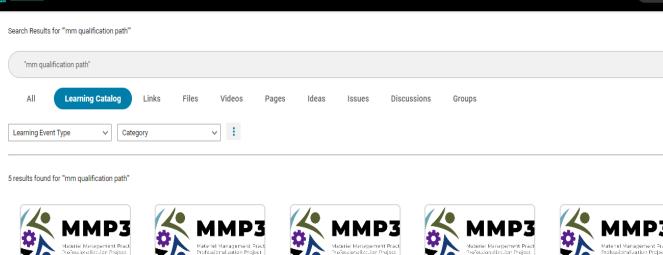
SCENARIO BASED / OPEN
BOOK



EXPERIENTIALSUPERVISOR ATTESTATION

< Share URL

Sort By Relevance















MM Qualification Path for SUPPLY MANAGERS (Basic Level) =♀<:

Certification | ID: 0000019670 | V 0.1

In Progress

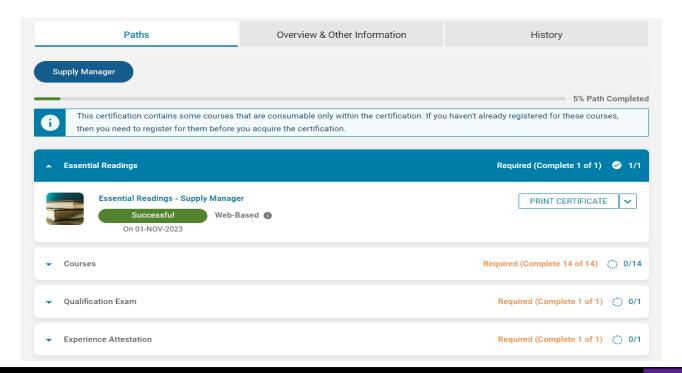
Due date: 25-0CT-2024

Paths	Overview & Other Information	History		
Supply Manager				
		0% Path Completed		
This certification contains some courses that then you need to register for them before you	are consumable only within the certification. If yo acquire the certification.	u haven't already registered for these courses,		
▼ Essential Readings		Required (Complete 1 of 1) 0/1		
▼ Courses		Required (Complete 14 of 14) 0/14		
▼ Qualification Exam		Required (Complete 1 of 1) 0/1		
▼ Experience Attestation		Required (Complete 1 of 1) 0/1		

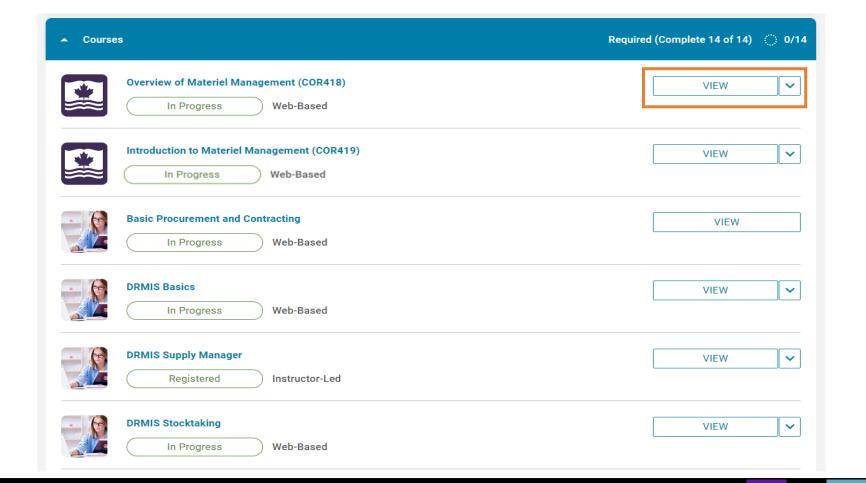
General Checklist Items(12) **Expand All Items** ▼ ✓ Treasury Board Secretariat Policies and Directives Completed ▼ GoC Materiel Management Competency Suite Completed ▼ ✓ Defence Administrative Orders and Directives Completed Supply Administration Manual (SAM) SUPPLY ADMINISTRATION MANUAL (mil.ca) Chapter 1 (all sections) Chapter 7 (all sections) Add your comments here Attachment(s) Add Attachments There is no attachment associated. Procurement Administration Manual ▼ Materiel Management Instructions ▼ NATO Standards ▼ Specification for Marking and Storage and Shipment







Professionalization Project





Overview of Materiel Management (COR418)

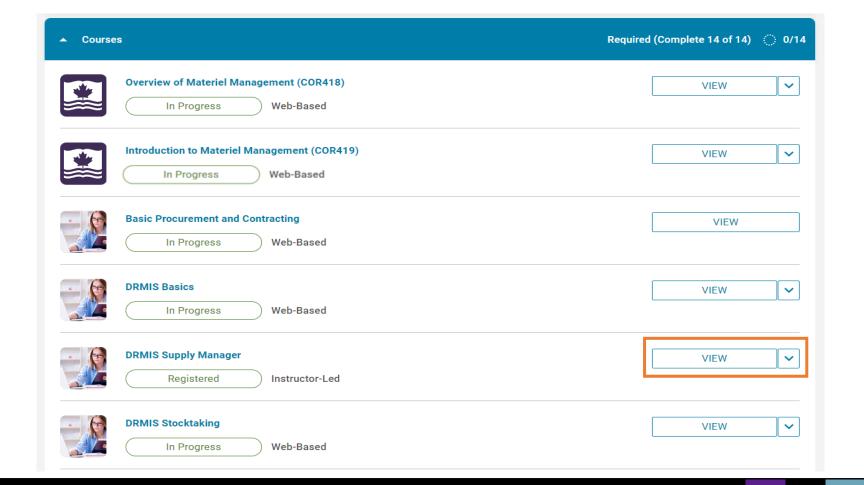
<u>=</u>Q < :

Class | Course ID: 0000016275

In Progress

Registered on: 25-OCT-2023

Progress and Activities	Overview & Other Information	History			
English / Anglais Web-Based Class ID: 0000016275-1 Total duration: 03:00 Hrs					
erview					
Overview of Materiel Management (csps-efpc.gc.ca)					
The Overview of Materiel Management (COR418) course is offered by the Canada School of Public Service (CSPS). Access to the CSPS is available to both military and civilian members.					
Click the Launch button to indicate that you will register and complete the course in CSPS.					
Please use the following links for more information and to access the course:					
 Overview of Materiel Management (csps-efpc.gc.ca) - Direct link to the course in CSPS's learning catalogue Canada School of Public Service (mil.ca) - HR-Civ Intranet page on how to create a CSPS account for DND employees and CAF members 					
UPON COMPLETION OF COURSE PLEASE FORWARD PROOF OF COMPLETION TO THE MMP3 POSITIONAL MAILBOX MMP3-PPGM@forces.gc.ca					





DRMIS Supply Manager

Course | ID: 0000016302

Not Registered

ENROLL

Overview

Participants will progress through six training modules including a general overview of DRMIS, an introduction of the Supply Chain, and Acquisition through to Disposal. It will also introduce participants to the Community of Practice and all associated processes that will assist in day to day activities in support of the Supply Chain. Participants will develop an overall knowledge and understanding of the process involved for Supply Managers and will understand and apply policies, rules and regulations that should safeguard the integrity of the materiel management.

Other Classes

Available Completed Y Filters -

1 Available class(es).

06-MAR-2024 - 06-MAR-2024

Session Details: 06-MAR-2024 | 2:00 PM - 3:00 PM (AST)

English / Anglais | Instructor-Led | Class ID: 0000016302-1

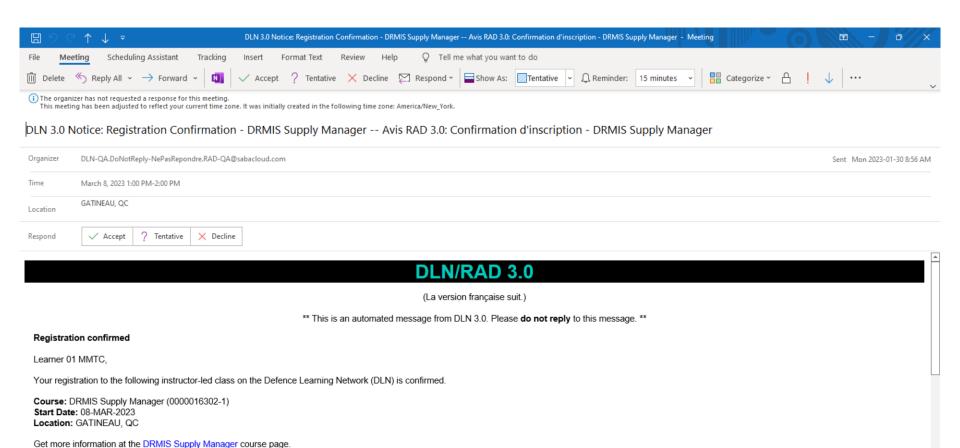
O GATINEAU, QC

Total duration: 01:00 Hrs | Check cancellation policy

25 seats available | 25 Waitlist available

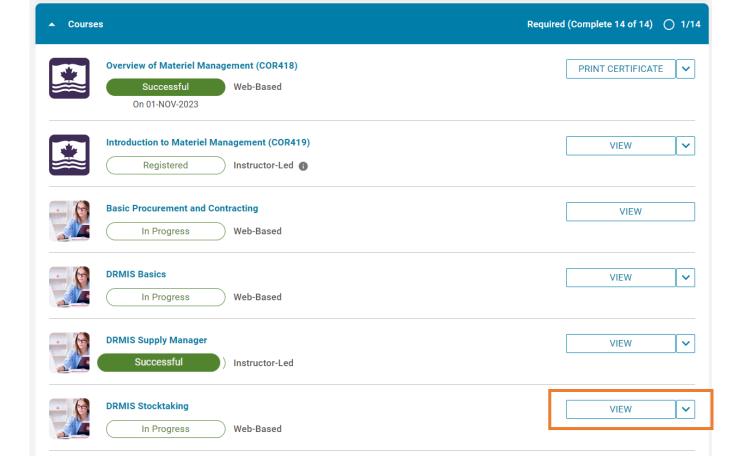
Show More

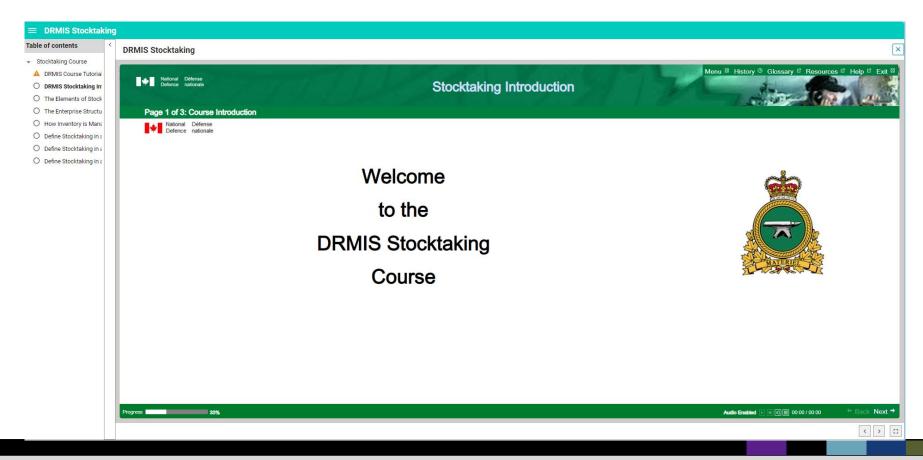
ENROLL

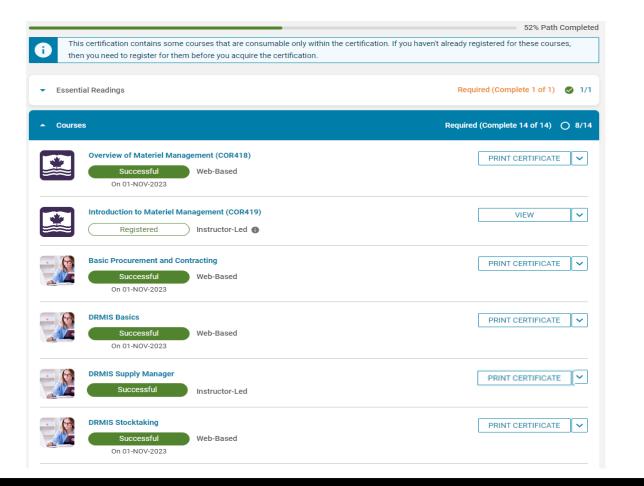


If the link above does not work, copy and paste the below into your web browser:

https://dln-rad-sb.sabacloud.com/Saba/Web_spf/CA4T1SNB002/common/ledetail/cours000000000008182







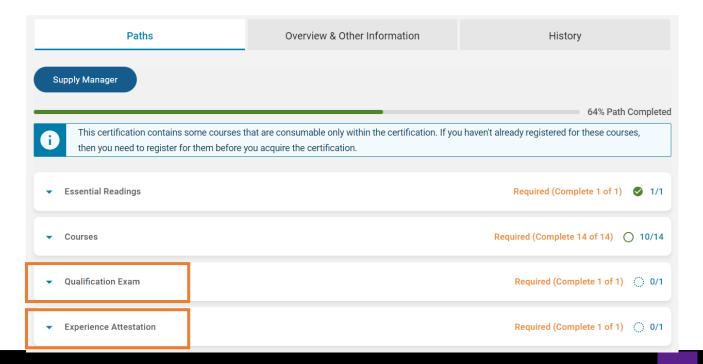


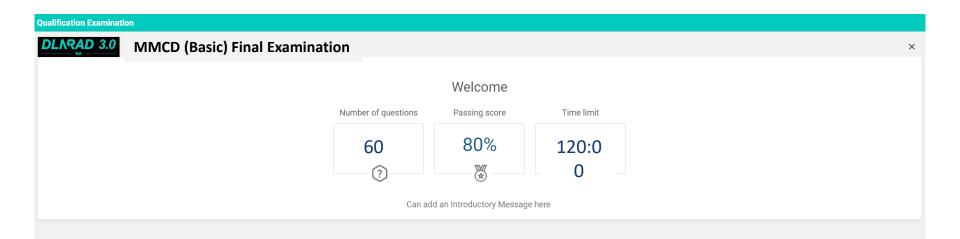
MM Qualification Path for SUPPLY MANAGERS (Basic Level) = 9

Certification | ID: 0000019670 | V 0.1

In Progress

Due date: 25-0CT-2024









Experience Attestation

Class | Course ID: 0000016885

In Progress

Registered on: 11-OCT-2023

Progress and Activities

Overview & Other Information

History

English / Anglais | Web-Based | Class ID: 0000016885ATT

Total duration: 00:30 Hrs

DROP

<u>=</u>a < :

Overview

Experience Attestation Form Link

Complete the Experience Attestation only after all of the other Qualification Path components (Essential Readings, Courses and Examination) have been successfully completed.

An attestation of experience and competency is required for a participant to be granted the MMCD Basic Qualification Level. The Basic qualification can be awarded to practitioners who have completed a minimum of 18 months in a specific role and have demonstrated proficiency in a minimum of three of the five applicable DSC Phases.

The Applicant must complete the self assessment and a Section Head equivalent or above, is required to attest that the practitioner has performed their role to a Basic Level of Proficiency and under normal supervision. The attestation form can be found here.

Once the form is completed and signed it must be sent by email to the MMCD Administrator at: MMP3-PPGM@forces.gc.ca. Once the form is received and validated by the MMCD Administrator, the Experience Attestation module in the Qualification Path will be marked Successful.



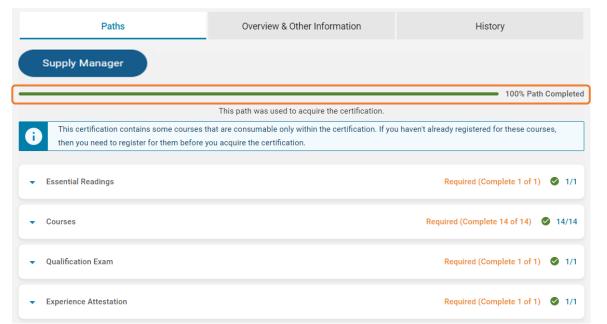


MM Qualification Path for SUPPLY MANAGERS (Basic Level) = < :

Certification | ID: 0000019670 | V 0.1



PRINT CERTIFICATE \



Materiel Management Professionalization

Agenda

MMP3 Background Information

MMCD Basic Program

MMCD Advanced Program

DSC Business Acumen Knowledge Blitz

MMCD Advanced Program

Industry and Government Recognized Certification

KEY STUDY AREAS

Supply chains and Strategy
Quality, Technology and Continuous
Improvement
Demand Management and Forecasting
Supply Chain Risk
Optimization, Sustainability and Technology
Asset Management Principles and Strategic
Development
Risk Management and Performance
Improvement

Asset Knowledge Management

Supply Chain / Management Professional Designation (Sponsored by DGMSSC/MMP3)

~18 Months Duration
Part time at own pace
Work and Pers Time
Commitment

For Senior Team Lead or Section Head Level (Employed in any Mat Gr L2s)

Call Letter /
Candidate Selection
end 2023 early 2024

8-10 Participants/yr

MMCD What's Next?

Near Term – next 12 Months

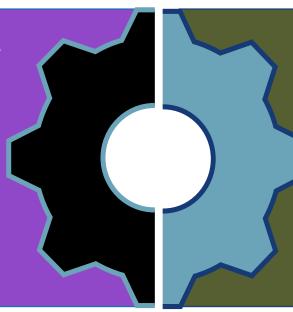
Mid to Long Term (12 to 36 Months)

Implement, track adoption and report on the MMCD Basic Level for new employees

Conduct the Pilot for the MMCD Advanced Program

Deploy MMCD Basic Level Accelerated Path for existing employees

Deploy Initial MMCD Intermediate Level Program



Address the Training Gaps identified in the MMP3 Phase 1 Report

Upgrade MMCD Intermediate Level with "off-the-shelf" curriculum

Explore common areas of interest with RCLS and CFLTC

Expand MMCD Program to DSC civilian practitioners at Bases, Wings and Units

Materiel Management Professionalization

Agenda

MMP3 Background Information

MMCD Basic Program

MMCD Advanced Program

DSC Business Acumen Knowledge Blitz



ОРІ	Module List	Duration (Min)	
DMPP	Module 1 - Overview GoC/DND/Mat Grp	30	
DMPP	Module 2 - Policy, Process, Procedures	30	
EPMs	Module 3G - Business Execution	120	Delivered in full day Blitz live session
DSCO 8	Module 4 - DSC Analytics	90	
DMPP	Module 5 - Reporting	30	
EPMs	Module 3 A - Core Supply Chain Concepts, Goals and Operation	TBD	
FPMs	Module 3 B - Integration in the DSC	TRD	

EPMs	Module 3 A - Core Supply Chain Concepts, Goals and Operation	TBD	
EPMs	Module 3 B - Integration in the DSC	TBD	To be delivered
EPMs	Module 3 C - Materiel Requirements Planning (MRP)	TBD	virtually in
EPMs	Module 3 D - Roles & Responsibilities	TBD	modularized
EPMs	Module 3 E - IT Systems & Tools	TBD	fashion
EPMs	Module 3 F - Enabling Smooth Flow of Data & materiel	TBD	

Trigger/Drivers

- High pace of Change in Processes, Procedures, Tools
- Current Trg/PD not addressing "Big Picture"
- Limited to No Regenerative Trg

Purpose

Level set DSC
Practitioners, at a high level, on the foundational knowledge that is required to enable the most effective use of the DSC capabilities

Audience

- All Materiel Managers in ADM(Mat) -Approx. 1000 personnel
- Other DSC practitioner from NCR

Location

- At work locations including 455 DLC and HDV
- Or
- Large NCR
 Auditorium

Timing

- Early in new FY for live session
- Virtual Modules
 TBD

Materiel Management Professionalization



MMP3 Background Information

MMCD Basic Program

MMCD Advanced Program

DSC Business Acumen Knowledge Blitz



DSC Analytics

From Data to Decisions: Powering the Supply Chain with Analytics



Eric Belisle

Section Head

Director Supply Chain Operations 8

© Outline



- Who we are
- Why we exist
- DSC Analytics Products
- How it works
- ☐ How we are helping the DSC
- DSC Analytics drives business improvements
- What YOU can do...
- Key Takeaways / Discussion

†††† Who We Are



Stakeholder **Engagement** (at all levels and stages)

Integration with experts (DDRMIS and DRDC)

Agile **Development**

(quick and continuous)

DSC

Analytics

Success **Factors**

Functional View of DSC

(breaking L1 silos)

Enterprise Mandate

(for sustainable solutions)

Leverages **Industry** and Allies

> (best practices)

Existing **DSC governance**

is leveraged to promote and advance analytics!

DSC OC

DSC SC

DSC Analytics Committee

Custodian WG

















Custodian

Supply Management

? Why we exist

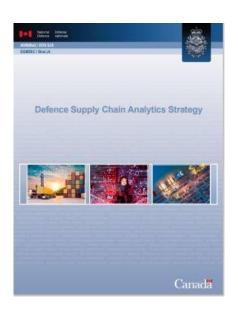


The <u>DSC Analytics Strategy</u> endorsed by ADM(Mat) & DOS SJS in April 2023 states the following:

DSC Analytics will enable data-driven decision making by providing end-to-end supply chain visibility. The efficiency and agility of a robust and reliable analytics capability will ensure the DND/CAF is a more modern and effective fighting force. DSC Analytics will also put in place the foundational capabilities to ensure the **success of future transformational activities.**

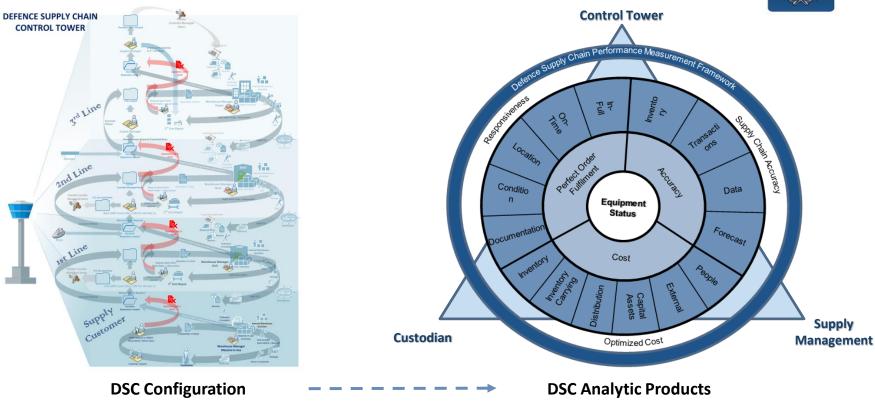
This will be achieved by delivering on the following objectives:

- > Visibility: Provide end-to-end DSC visibility
- > Accessibility: Enhance data accessibility to all DSC stakeholders
- ➤ Modernization: Recommend system and process best practices that will optimize the DSC
- Expertise: Increase DSC knowledge and analytics proficiency across the organization



ODSC Analytics Products

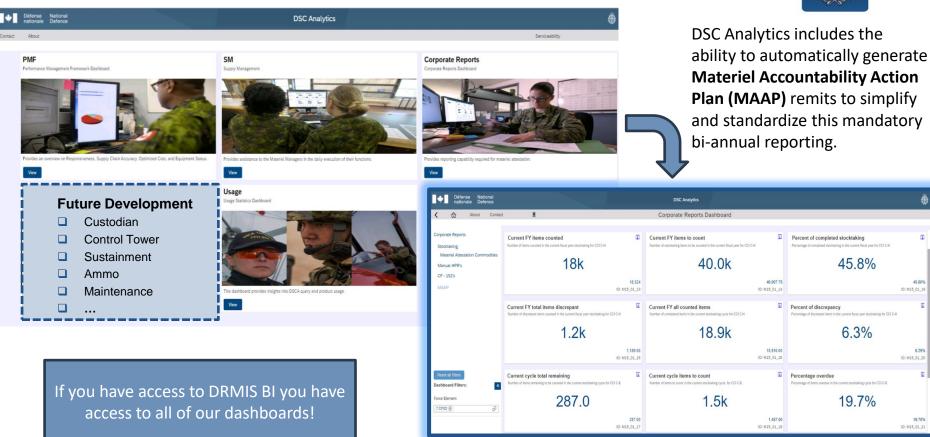




DSC Analytics transforms ERP (DRMIS) data into common business insight.

ODE Analytics Products

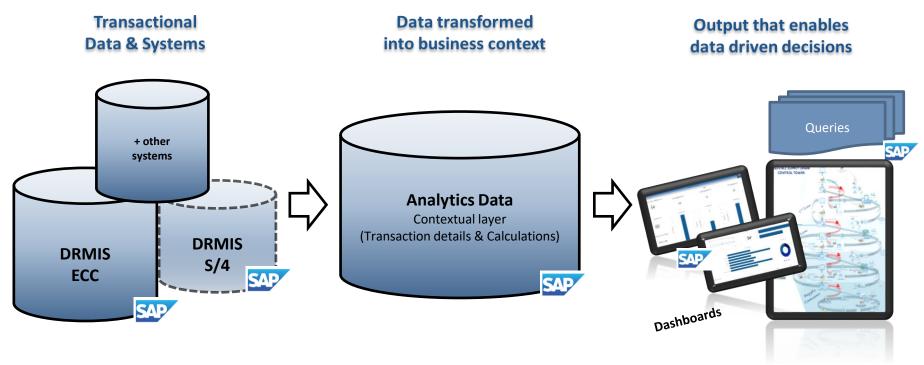






How it works: DSC Analytics Data Flow







How it works: DSC Analytics & Self-serve analytics



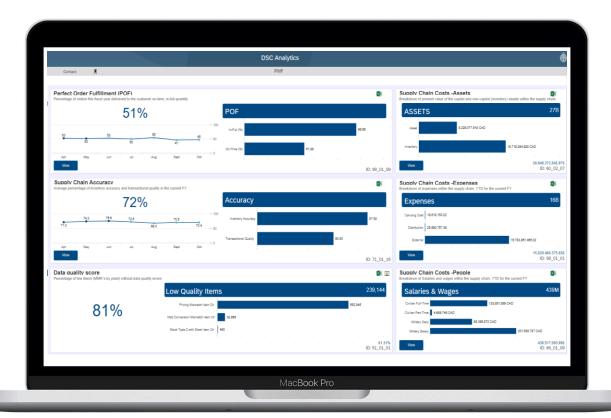
We encourage self-serve analytics! Our "ZDSC" (DSCA) queries do not only power our dashboards, they can also be used in Excel and Power BI to suit business needs and enable standard and reliable reporting.





How we are helping the DSC





DSC Analytics Solution

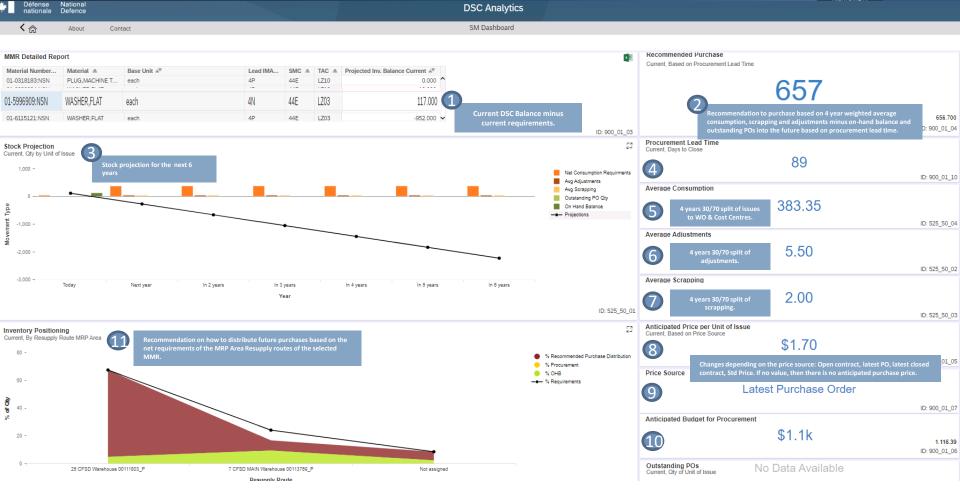
- Provides the **big picture** beyond the tactical perspective of DRMIS T-Codes
- Enables collaboration and focus between DSC managers and the end-user
- Provides a "single source of truth" and removes the need to send spreadsheets and e-mails
- Establishes a foundational capability for the success of future transformational activities

A common operating picture enables organizational synergy and focus



How we are helping the DSC – Looking beyond the burning fire!





^{*}The bottom part of the dashboard also provides visibility on the purchase history of the MMR, OHB of internal source suppliers (top level MRP Area) and Depot serviceable holdings

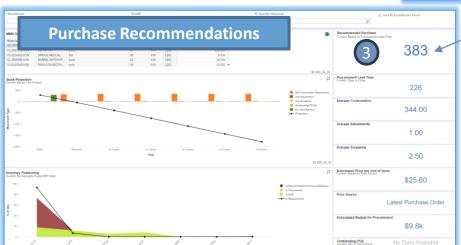


How we are helping the DSC - Fulfillment Case Study









Washer Case Study

- There are 12 outstanding WO lines in Petawawa where quantities have not been fully committed, with outstanding immediate requirements for 18 washers
- While there is no stock in the Mtl Depot, Edmonton has an on-hand balance of 83
- Despite the New Buy PReg for 70, DSC Analytics recommends buying 383

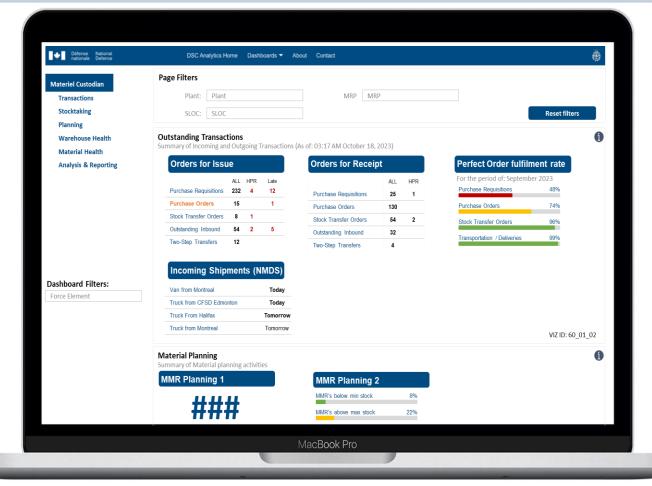
So WHAT?

- Requirements get fulfilled immediately
- Future Issues are resolved once



Materiel Custodian - Product Mock-up [Early 2024]





🖄 What you can do...



We need engagement from across the DSC community! Consider how analytics can be leveraged in your team.

- Leverage DSC Analytic dashboards and maybe discover a different DSC point of view
- Ask questions about where your decision-making data currently comes from
- Take some analytics training. Regularly scheduled training is accessible from our SharePoint site and tailored sessions are available on demand
- Reach out and talk to us about how to automate your reporting where possible
- Join a working group to have a say in the design of future DSC Analytic products

Send us an email

+DSC ANALYTICS - CAD ANALYTIQUES@ADM(Mat) DSCO@Ottawa
Hull

Visit our SharePoint Site

Defence Supply Chain Analytics - Home (mil.ca)

Key Takeaways / Discussion



➤ **DSC Transformation** It has already begun. DSC Analytics will be improved and positioned to add-value in preparation for and beyond DefenceX

Tools
Comprehensive tools exist today to help stakeholders plan & prioritize work

Continuous Improvement Efforts must be made to leverage the capability strategically to drive performance





Closing Remarks Master of Ceremonies



Becky Ladouceur

SAM Team Lead

Director Materiel Policies & Procedures



FEEDBACK 2023 DSC FORUM

Please provide your feedback on the organization and conduct of the Forum



https://forms.office.com/r/aMnHhhZP4f